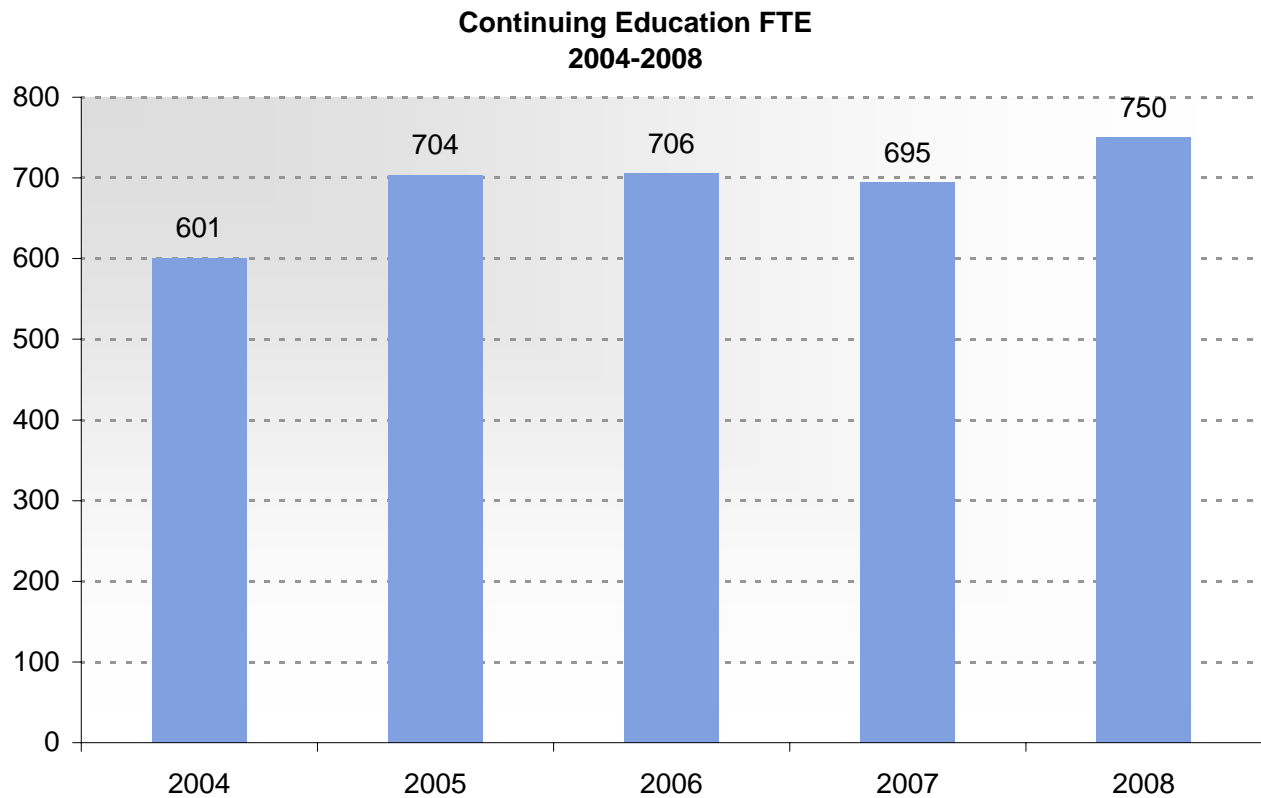


ANNUAL CONTINUING EDUCATION FTE BY FUNDING AREA

Continuing Education is funded for the current fiscal year based on the previous calendar year. Example: The FTE earned in calendar year 2007 (Spring 07, Summer 07, Fall 07) provides the funding for fiscal year 2008-09.

FUNDING AREA	FUNDING SOURCE	FTE Earned in Calendar Year					5-Year
		2004	2005	2006	2007	2008	% change
Occupational Extension	state: FTE	198	293	272	305	338	70.7%
OE Self-Supporting	student registration fees	21	10	6	4	3	-85.7%
Business & Industry Services	state: contracts & FTE	12	14	13	39	36	200.0%
Basic Skills	state: FTE & performance "bonuses"	305	312	342	275	286	-6.2%
Community Service	state block grant and student registration fees	63	73	72	72	85	34.9%
TOTAL FTE		601	704	706	695	750	24.8%



Continuing Education FTE increased by 25% between 2004 and 2008.