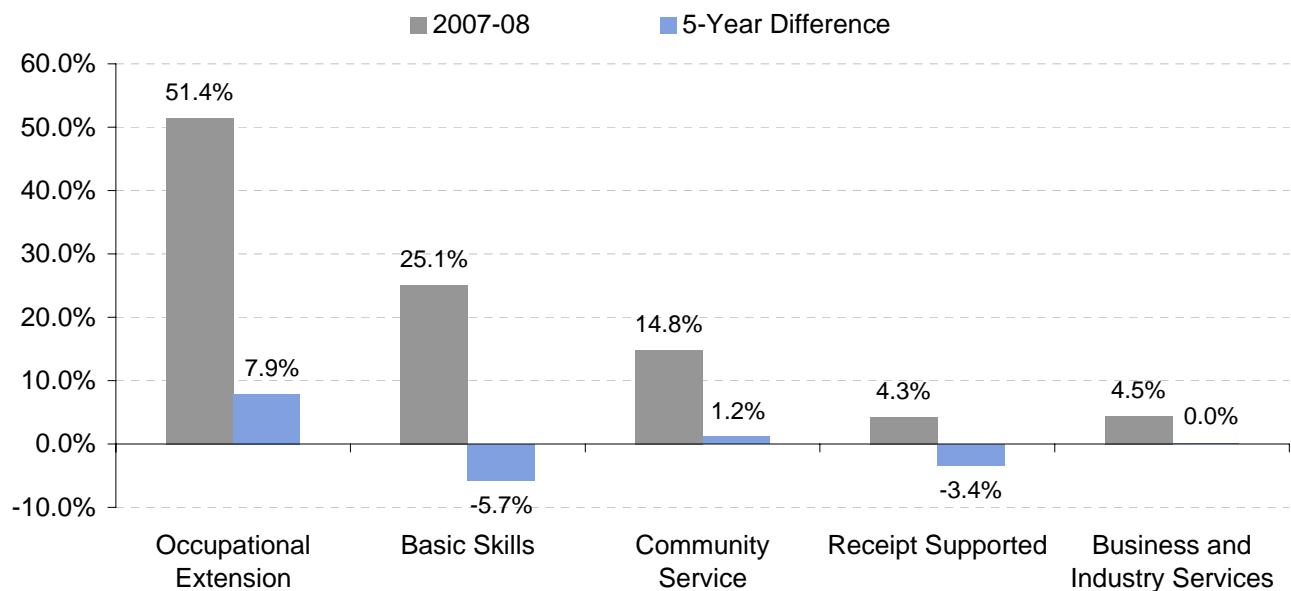


ANNUAL CONTINUING EDUCATION ENROLLMENT BY FUNDING AREA

FUNDING AREA	2003-04	2004-05	2005-06	2006-07	2007-08	5-Year % change
Occupational Extension						
Occupational Extension - Regular Budget	4087	3989	4264	4236	4973	21.7%
Human Resources Development	362	515	649	1212	421	16.3%
Total	4449	4504	4913	5448	5394	21.2%
Basic Skills	3151	3078	3003	3005	2631	-16.5%
Business and Industry Services						
Small Business Center	297	416	431	368	337	13.5%
Focused Industry Training	99	35	113	81	161	62.6%
New and Expanding Industry	56	132	38	54	0	-100.0%
Total	452	583	582	503	498	10.2%
Community Service						
Community Service	861	887	908	810	822	-4.5%
Self Supported Non-Occupational	533	634	667	546	730	37.0%
Total	1394	1521	1575	1356	1552	11.3%
Receipt Supported	784	789	976	620	450	-42.6%
TOTAL UNDUPLICATED HEADCOUNT	9784	9948	10496	10424	10051	2.7%

* Students may be enrolled in more than one program. Summing across areas will result in some duplication.

Proportion of Students Enrolled by Funding Area



The proportion of Continuing Education students enrolled in OE courses increased from 43.5% to 51.4% over the past 5 years.