

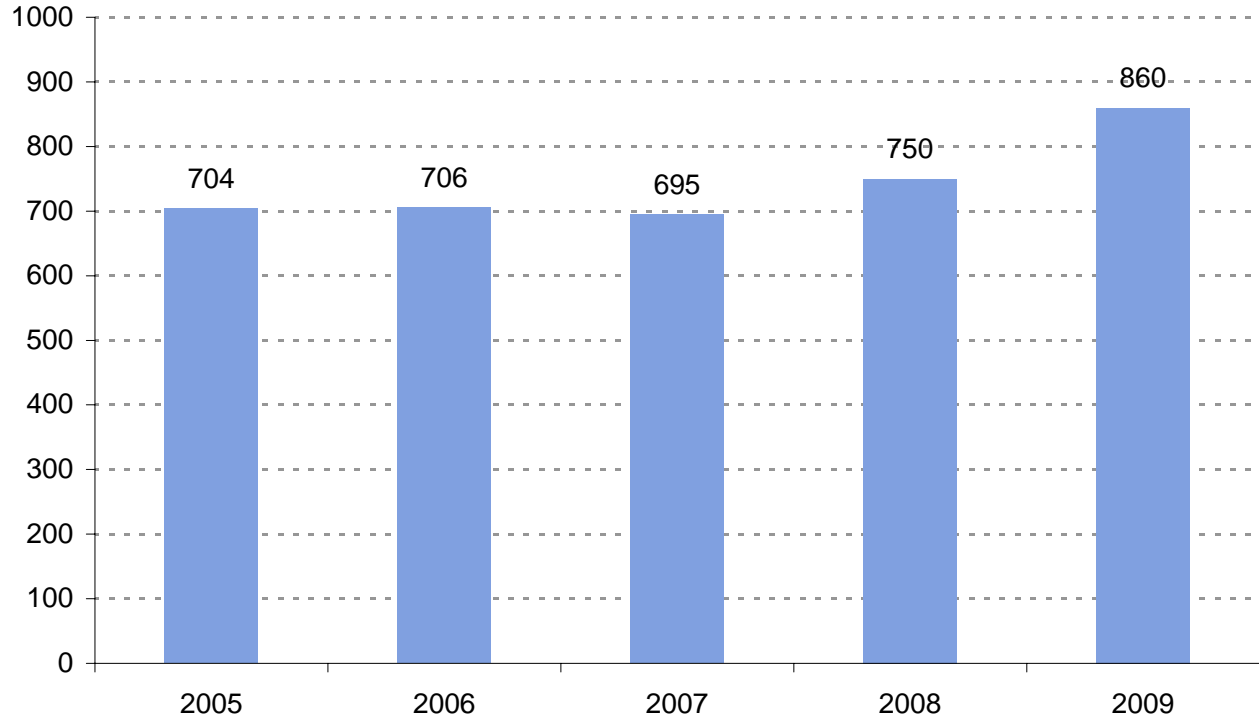
ANNUAL CONTINUING EDUCATION FTE BY FUNDING AREA

Continuing Education is funded for the current fiscal year based on the previous calendar year. Example: The FTE earned in calendar year 2007 (Spring 07, Summer 07, Fall 07) provides the funding for fiscal year 2008-09.

FUNDING AREA	FUNDING SOURCE	FTE Earned in Calendar Year*					5-Year
		2005	2006	2007	2008	2009	% change
Occupational Extension	state: FTE	293	272	305	338	371	26.6%
OE Self-Supporting	student registration fees	10	6	4	3	4	-60.0%
Business & Industry Services	state: contracts & FTE	14	13	39	36	7	-50.0%
Basic Skills	state: FTE & performance "bonuses"	312	342	275	286	407	30.4%
Community Service	state block grant and student registration fees	73	72	72	85	71	-2.7%
TOTAL FTE		704	706	695	750	860	22.2%

* Rounded FTE

**Continuing Education FTE
2005-2009**



Continuing Education FTE increased by 22.2% between 2005 and 2009.