

ANNUAL CONTINUING EDUCATION FTE BY FUNDING AREA

Continuing Education is funded for the current fiscal year based on the previous calendar year. Example: The FTE earned in calendar year 2009 (Spring 09, Summer 09, Fall 09) provides the funding for fiscal year 2010-11.

FUNDING AREA	FUNDING SOURCE	FTE Earned in Calendar Year*					5-Year
		2006	2007	2008	2009	2010	% change
Occupational Extension	state: FTE	272	305	338	371	396	45.6%
OE Self-Supporting	student registration fees	6	4	3	4	7	16.7%
Business & Industry Services	state: contracts & FTE	13	39	36	7	5	-61.5%
Basic Skills	state: FTE & performance "bonuses"	342	275	286	407	354	3.5%
Community Service	state block grant and student registration fees	72	72	85	71	28	-61.1%
TOTAL FTE		706	695	750	860	790	11.9%

* Rounded FTE

**Continuing Education FTE
2006-2010**

