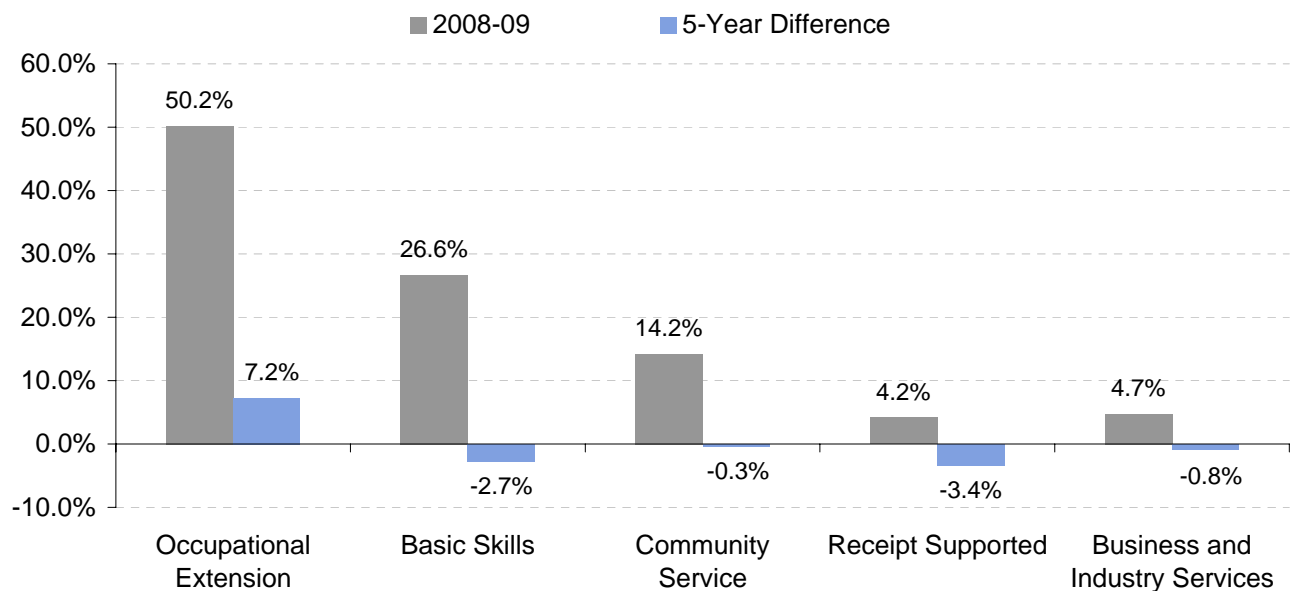


ANNUAL CONTINUING EDUCATION ENROLLMENT BY FUNDING AREA

FUNDING AREA	2004-05	2005-06	2006-07	2007-08	2008-09	5-Year % change
Occupational Extension						
Occupational Extension - Regular Budget	3989	4264	4236	4973	5001	25.4%
Human Resources Development	515	649	1212	421	432	-16.1%
Total	4504	4913	5448	5394	5433	20.6%
Basic Skills	3078	3003	3005	2631	2883	-6.3%
Business and Industry Services						
Small Business Center	416	431	368	337	419	0.7%
Focused Industry Training	35	113	81	161	69	97.1%
New and Expanding Industry	132	38	54	0	23	-82.6%
Total	583	582	503	498	511	-12.3%
Community Service						
Community Service	887	908	810	822	897	1.1%
Self Supported Non-Occupational	634	667	546	730	644	1.6%
Total	1521	1575	1356	1552	1541	1.3%
Receipt Supported	789	976	620	450	452	-42.7%
TOTAL UNDUPLICATED HEADCOUNT	9948	10496	10424	10051	10051	1.0%

* Students may be enrolled in more than one program. Summing across areas will result in some duplication.

Proportion of Students Enrolled by Funding Area



The proportion of Continuing Education students enrolled in OE courses increased from 43% to 50.2% over the past 5 years.