



**BOARD OF TRUSTEES**  
**Regular Meeting Agenda**

April 17, 2026 08:45 AM

Alamance Ballroom

3007 N. Fairway Drive | Burlington, NC

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**1. Call to Order**

**2. Call for Conflicts of Interest**

**3. Presentations**

- 3.a Introduction: Graphic Design Students Page 3
- Carmen Clippinger  
Harley Hogan  
Samantha Hendershot  
Taylor Lee  
Robyn Yizar

**4. Minutes**

- 4.a Recommendation for approval:
- 4.a.1 Board of Trustees regular meeting, March 9, 2026 Page 4
- 4.b Board of Trustees Committee Minutes
- 4.b.1 Building and Grounds Committee meeting, March 4, 2026 Page 13
- 4.b.2 Budget and Finance Committee meeting, March 6, 2026 Page 16

**5. Committee Reports**

- 5.a Personnel Committee Report
- 5.a.1 Employment Report March 2026 .docx Page 18
- 5.b Building and Grounds Committee Report
- 5.b.1 Capital Project Summary Report for April 2026 Page 19
- 5.b.2 Capital Project Budget Update for March 2026 Page 22

5.c Budget and Finance Committee Report

5.c.1 Financial Report for March 2026

Page 24

## **6. Other Reports**

6.a Chair's Report

6.a.1 Report of Ethics Education due dates and Statement of Economic Interest (SEI) filings

Page 33

6.a.2 Trustee terms expiring June 30, 2026

Grantlin Brooks — General Assembly, President Pro Tempore

Tammy Karnes — County Commissioner

Sylvia Munoz — Governor Appointment (now General Assembly, Speaker of the House of Representatives)

6.b President's Report (No Report)

## **7. Handouts**

## **8. Announcements**

8.a Celebration of Excellence, May 7, 2026

8.b 2026 Commencement: May 15, 2026 at 3:00 p.m. & 7:00 p.m., to be held at Lamb's Chapel, 3539 Alamance Rd., Burlington, NC 27215

## **9. Adjournment**

# Designed by *ACC Students*



BOARD OF  
**Trustees**  
M E M B E R



*Carmen Clippinger*

*Robyn Yizar*

*Harley Hogan*

*Samantha Hendershot*

*Taylor Lee*

*All projects designed and produced in the ACC Makerspace*



**BOARD OF TRUSTEES**  
**Regular Meeting Agenda**

March 9, 2026, 6:00 PM  
Wallace W. Gee Building - Room G222  
1247 Jimmie Kerr Road  
Graham, NC 27253

**Trustees Present:**

Mr. James Butler  
Mr. Steve Carter  
Dr. Roslyn Crisp  
Mr. Powell Glidewell, III  
Ms. Tammy Karnes  
Ms. Sylvia Muñoz  
Ms. Julie Scott Emmons, Chair  
Mr. Ken Walker, Vice Chair  
BG (R) Blake Williams  
Mr. Walter Britt  
Mr. Grant Brooks  
Dr. Kenneth Ingle, III, President

**Trustees Absent:**

Mr. William Gomory

**Guests:**

Kristy Bailey, Reporter, Alamance News

**Also Present:**

Ms. Ana Fleeman, Director of Governance and Executive Operations  
Dr. Justin Snyder, Senior Vice President of Student Learning and Workforce Development  
Ms. Elizabeth Thomas, Senior Vice President of Operations  
Ms. Elizabeth Brehler, Vice President of Student Experience  
Mr. Thomas Hartman, Associate Vice President of Administrative Services and Facilities  
Mr. Frank Longest, Board Attorney  
Ms. Sarah Hardin, Associate Vice President of Communications and Public Affairs  
Mr. Jason Mayer, Associate Vice President of Information Services and Chief Information Officer  
Ms. Sonya McCook, Vice President of Instruction  
Mr. Adam Wade, Associate Vice President, Onboarding and Advising  
Ms. Katherine Hackney, Student Government Association, President  
Mr. Matthew Banko, Associate Vice President of Administrative and Fiscal Services

**1. Call to Order**

Ms. Emmons called the meeting to order at 6:01 p.m. and welcomed everyone to the meeting.

The Board determined that a quorum was present.

**2. Call for Conflicts of Interest**

Chair Emmons called for conflicts by reading the following statement:

In accordance with North Carolina General Statute 138A, the State Government Ethics Act, it is the duty of every Alamance Community College Board of Trustees member to avoid both conflicts of interest and appearances of conflict. If any Board member has any known conflict of interest or appearance of conflict with respect to any matters coming before the Board today, please identify the conflict or appearance of conflict and refrain from any undue participation in the particular matter involved.

No conflicts of interest or appearances of conflict were noted.

**3. Presentations**

3.a NC Collegiate Hunger Challenge

Dr. Brehler reported that Alamance Community College was named the winner of the NC Collegiate Hunger Challenge sponsored by Food Lion. The College received a \$10,000 award to support and expand resources for the ACC food pantry and to help address student food insecurity.

3.b Presentation on NC Boost Program

Dr. Brehler, Dr. Eckhoff, and Mr. Wade presented an overview of the Student Experience Division's advising model and initiatives designed to support student success. They highlighted efforts to create clear entry points for students, provide personalized advising, remove barriers to enrollment and persistence, and foster a sense of community. The presentation also highlighted the Boost program, an accelerated pathway that provides structured advising, financial support, and academic planning to help students complete programs more efficiently and transition into high-demand careers. Early outcomes indicate improved retention, academic performance, and credit completion among participating students.

## 4. Minutes

4.a Recommendation for approval:

4.a.1 Board of Trustees regular meeting, February 12, 2026

**Moved By** Mr. Glidewell

**Seconded By** Dr. Crisp

Chair Emmons called for a motion to approve the minutes of the Board of Trustees' regular meeting held on February 12, 2026.

**Carried**

4.b Board of Trustees Committee Minutes

The following committee meeting minutes were also included in the packet for informational purposes.

4.b.1 Building and Grounds Committee meeting, February 4, 2026

4.b.2 Curriculum and Student Engagement Committee meeting, February 3, 2026

4.b.3 Budget and Finance Committee meeting, January 6, 2026

## 5. Committee Reports

Chair Emmons called for committee reports.

5.a Personnel Committee Report

5.a.1 Employment Report February 2026

Dr. Crisp presented a workforce analysis of the College's full-time employees by occupational category, including demographic and age distribution data. The report provides insight into workforce composition and supports ongoing evaluation of staffing trends across the institution.

5.b Building and Grounds Committee Report

5.b.1 Recommendation for approval:

5.b.1.1 Powell Building HVAC Controls Upgrade Project

In the absence of Mr. Gomory, Mr. Glidewell reported that Mr. Hartman presented an overview of the Powell Building HVAC Controls Upgrade Project to address outdated and

failing analog HVAC systems. The project will replace existing controls with modern digital controls, including new VAV and FCU controls, sensors, actuators, and system programming. Three quotes were received, with Hoffman Building Technologies submitting the lowest bid of \$62,987.84. Administration recommended establishing a \$67,000 project budget funded through County Capital funds and awarding the contract to Hoffman Building Technologies.

**Moved By** Mr. Carter

**Seconded By** Mr. Butler

Upon motion duly made and seconded, the Board of Trustees voted to approve the action item as presented.

**Carried**

5.b.2 Capital Projects Summary Report, March 2026

Mr. Glidewell asked Mr. Hartman to provide an update on the March 2026 Bond and Capital Improvement Projects Status Summary. Mr. Hartman shared updates on several campus projects, including continued planning for the Public Safety Training Center, with completion anticipated in August 2026 and Phase 2 planning underway. Updates were also provided on the Campus Exterior Wayfinding Project, Veterinary Medical Technology Barn design, Biotechnology Center of Excellence third-floor upfit, Tech Infrastructure Replacement project, and the Campus Security Rekeying and Hardware Replacement project, with several initiatives currently in progress and additional milestones expected throughout 2026.

5.b.3 Capital project budget update, February 2026

Ms. Thomas shared the capital project budget update for February 2026 and highlighted the information provided in the packet.

5.b.4 Capital Project Amendments and Contracts Signed by President

Mr. Glidewell reported that on February 4, 2026, the President executed two contracts. A design services contract with Hobbs Architects for the Veterinary Medical Technology Instructional Barn Project in the amount of \$151,400, and a design amendment with Moseley Architects for the Public Safety Training Center Project

totaling \$43,650 to support Phase 2 scoping and advanced planning.

5.b.5 Capital Project Change Orders Signed by President

Mr. Glidewell reported that the President approved a change order with Samet Corporation on January 20, 2026, for the Public Safety Training Center project in the amount of \$248,718.48. The change order includes electrical modifications to the firing range, updates to the weapons cleaning room and door hardware, driving pad striping, additional transfer ducts, a waterline extension, plumbing credits, and reconciliation of special inspection costs.

5.c Budget and Finance Committee Report

5.c.1 Recommendation for approval:

5.c.1.1 Alamance Community College Fiscal Year 2026-2027  
Proposed County Budget Request

Mr. Glidewell reported on the College's FY27 county funding request totaling \$6,703,524, which includes \$5,478,117 for current expenses and \$1,225,407 for capital outlay. He noted that the request reflects projected increases in inflation, salaries and benefits, utilities, and facility maintenance. Capital priorities include parking lot repairs, flooring replacements, roof replacement for the Main Building, and the purchase of a fleet vehicle to support campus operations and facility needs. Administration recommended submitting the county budget request totaling \$6,703,524.

**Moved By** Mr. Glidewell

This action item comes to the Board of Trustees as a motion from the committee and does not require a second. Motion passed by unanimous vote.

**Carried**

5.c.2 Budget and Finance Report March 2026

Mr. Glidewell presented the financial report for the period ending February 28, 2026, noting the figures are preliminary and unaudited. He reported that the College's financial position remains strong, supported by increased enrollment and available institutional funds for unplanned needs. State Fund expenditures total 61.23%, while

County Fund expenditures are 68.2%, reflecting insurance, contractual services, security improvements, and higher energy costs. Institutional fund spending totals \$12.3 million, primarily for financial aid and construction, with temporary negative balances due to reimbursement timing.

## 6. Other Reports

### 6.a SGA Report

Ms. Hackney reported that the Student Government Association Executive Board continues to focus on student engagement, campus involvement, and student representation at both the campus and statewide levels. She also shared that SGA is planning Spring Fling in partnership with the Culinary program, featuring an international-themed event designed to bring students together and strengthen campus engagement.

### 6.b Chair's Report

#### 6.b.1 Report of Ethics Education due dates and Statement of Economic Interest (SEI) filings

Chair Emmons presented the Report of Ethics Education and SEI filings. Trustees were asked to review the report to stay informed of their individual status and upcoming due dates related to required ethics education and Statement of Economic Interest (SEI) filings.

### 6.c President's Report

#### 6.c.1 Update: Lieutenant Governor Campus Visit- Future Ready Tour

Dr. Ingle explained that Lieutenant Governor Rachel Hunt's visit highlighted Alamance Community College's workforce development initiatives as part of her Future-Ready North Carolina tour of all 58 community colleges. The campus tour began at the Biotechnology Center of Excellence and concluded at the Advanced Applied Technology Center, where the Lieutenant Governor met with administrators, educators, and students and emphasized support for workforce-focused programs and Propel NC funding. Media representatives from EdNC, ABC, and Sanford TV attended. Special guests included Regan Gural (Alamance Chamber), County Commissioners, Kelly Allen, Steve Carter (Trustee), and Board Chair Julie Emmons and Vice Chair Ken Walker.

#### 6.c.2 Recommendation for approval:

6.c.2.1 Revision: Policy 2.2.3- Facility Use

Dr. Ingle shared the policy with the Board. Chair Emmons called for a motion to approve the policy as presented.

**Moved By** Grant Brooks

**Seconded By** Walter Britt

Upon motion duly made and seconded, the Board of Trustees voted to approve the action item as presented.

**Carried**

6.c.2.2 Revision: Policy 4.1.5 - Academic Advising

Dr. Ingle shared the policy with the Board. Chair Emmons called for a motion to approve the policy as presented.

**Moved By** General Williams

**Seconded By** Dr. Crisp

Upon motion duly made and seconded, the Board of Trustees voted to approve the action item as presented.

**Carried**

6.c.2.3 Revision: Policy 5.1.2 Acceptance of Transfer Students Credits

Dr. Ingle shared the policy with the Board. It was determined this policy would come back to the board at the April meeting for consideration.

6.c.2.4 Proposed: Policy 7.3.1 Prohibit Viewing of Pornography on College Networks and Devices

Dr. Ingle shared the policy with the Board. Chair Emmons called for a motion to approve the policy as presented.

**Moved By** Dr. Crisp

**Seconded By** Ms. Karnes

Upon motion duly made and seconded, the Board of Trustees voted to approve the action item as presented.

**Carried**

6.c.2.5 Revision: Policy 7.1.1 Acceptable Use of Information Systems

Dr. Ingle shared the policy with the Board. Chair Emmons called for a motion to approve the policy as presented.

**Moved By** Mr. Butler

**Seconded By** Mr. Glidewell

Upon motion duly made and seconded, the Board of Trustees voted to approve the action item as presented.

**Carried**

## **7. Handouts**

## **8. Announcements**

Chair Emmons directed the trustees to review the following announcements.

- 8.a Board Planning Session: April 17, 2026, 8:00 am, Alamance Country Club, 3007 N Fairway Drive Burlington, NC 27215
- 8.b April 2026 Board of Trustees Regular meeting: April 17, 2026, 8:45 am, Alamance Country Club, 3007 N Fairway Drive Burlington, NC 27215
- 8.c 2026 NCACCT Law-Legislative Seminar: April 22–24, 2026, at the Hilton Embassy Suites, Raleigh/Research Triangle
- 8.d 2026 Commencement: May 15, 2026 at 3:00 p.m. & 7:00 p.m., to be held at Lamb’s Chapel, 3539 Alamance Rd., Burlington, NC 27215

## **9. Closed Session**

Chair Emmons announced that the Board of Trustees will go into Closed Session to discuss modifications to the Renewal Employment Contract of President Dr. Kenneth Ingle, subject to modifications based on State and County funding and recommendation for approval by the State Board of Community Colleges beginning July 1, 2026, and ending June 30, 2028, pursuant to N.C.G.S. §143-318.11(5)(ii).

**Moved By** Mr. Walker

**Seconded By** Ms. Karnes

Mr. Walker moved and Ms. Karnes seconded that the Board go into closed session pursuant to N.C.G.S. §143-318.11(5)(ii).

**Carried**

Upon returning to open session, Chair Emmons called all members of the public to return to the meeting. She announced that the Board of Trustees discussed modifications to the Renewal Employment Contract of President Dr. Kenneth Ingle, subject to modifications based on State and County funding and recommendation for approval by the State Board of Community Colleges beginning July 1, 2026, and ending June 30, 2028, pursuant to N.C.G.S. §143-318.11(5)(ii).

**Moved By** General Williams

**Seconded By** Mr. Walker

BG (R) Williams moved and Mr. Walker seconded that the Board approve the President's Renewal Contract for the period beginning July 1, 2026, as presented subject to the review and approval thereof by the State Board of Community College (SBCC), if required, and funding.

**Carried**

## **10. Adjournment**

Having no further business to discuss, Chair Emmons called for a motion to adjourn the meeting. A motion to adjourn was made by Mr. Glidewell and seconded by Mr. Brooks. Motion carried. The meeting adjourned at 7:53 p.m.

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Kenneth Ingle, Ed.D. President &  
Secretary to the Board of Trustees



**Committee Members Present:**

Kenneth Ingle, III, Secretary to the Board of Trustees

Walter Britt

Steve Carter

Powell (Pete) Glidewell, III

**Committee Members Absent:**

William Gomory, Chair

**Guests:**

**Also Present:**

Elizabeth Thomas, Senior Vice President of Operations

Ana Fleeman, Director of Governance and Executive Operations

Thomas Hartman, Associate Vice President of Administrative Services & Facilities

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**1. Call to Order**

Mr. Glidewell called the meeting to order at 9:02 a.m. and welcomed everyone to the meeting. He shared that in the absence of Mr. Gomory, he would be chairing the meeting.

The Committee determined that a quorum was present.

**2. Call for Conflicts of Interest**

Mr. Glidewell called for conflicts by reading the following statement:

In accordance with North Carolina General Statute 138A, the State Government Ethics Act, it is the duty of every Alamance Community College Board of Trustees member to avoid both conflicts of interest and appearances of conflict. If any Board member has any known conflict of interest or appearance of conflict with respect to any matters coming before the committee today, please identify the conflict or appearance of conflict and refrain from any undue participation in the particular matter involved.

No conflicts of interest or appearances of conflict were noted.

### 3. Action Items

#### 3.a Powell Building HVAC Controls Upgrade Project

Mr. Hartman presented an overview of the Powell Building HVAC Controls Upgrade Project to the Buildings and Grounds Committee. He explained that the current HVAC controls in the Powell Building are outdated analog systems, many of which are no longer operable and have reached the end of their useful life. To improve efficiency and ensure proper heating and cooling throughout the building, the project proposes replacing the existing analog controls with modern digital controls by Alerton. The scope includes replacing 28 variable air volume (VAV) controls and four fan coil unit (FCU) controls across all three floors, installing new temperature sensors and damper actuators, and updating programming to integrate with the college's existing system. Three quotes were solicited, with Hoffman Building Technologies submitting the lowest bid at \$62,987.84. Administration recommended establishing the project with a total budget of \$67,000, funded through County Capital funds, and awarding the contract to Hoffman Building Technologies.

**Moved By** Steve Carter

**Seconded By** Walter Britt

Upon motion duly made and seconded, the Committee voted to recommend that the Board of Trustees approve the action item as presented.

**Carried**

### 4. Informational Items

#### 4.a Capital Projects Summary Report, March 2026

Mr. Hartman presented the March 2026 Bond and Capital Improvement Projects Status Summary to the committee. He reported that planning and coordination continue for several major projects across campus. For the Public Safety Training Center at the Burlington site, monthly construction meetings are ongoing, with fabrication scheduled from November 2025 through July 2026, followed by building delivery and installation in late July and early August and anticipated completion by August 17, 2026. Planning for Phase 2 is underway with Moseley Design, with project approval expected to be presented to the Board in April. Mr. Hartman also provided updates on several capital improvement projects. Work began on the Campus Exterior Wayfinding Project on February 23, 2026. The Veterinary Medical Technology Barn Project continues through

the design phase, with construction anticipated to begin in December 2026. The Third Floor Biotechnology Center of Excellence Upfit Project will begin construction in March with completion expected by early September. Additionally, the Tech Infrastructure Replacement Project began structured cabling work on February 20, with a design proposal expected by mid-April, and the Campus Security Rekeying and Hardware Replacement Project is anticipated to take place between April and June.

#### **4.b Capital project budget update, February 2026**

Ms. Thomas shared the capital project budget update for February 2026 and highlighted the information provided in the packet.

#### **4.c Capital Project Amendments and Contracts Signed by President**

Mr. Hartman reported that on February 4, 2026, the President executed two contracts. A design services contract with Hobbs Architects for the Veterinary Medical Technology Instructional Barn Project in the amount of \$151,400, and a design amendment with Moseley Architects for the Public Safety Training Center Project totaling \$43,650 to support Phase 2 scoping and advanced planning.

#### **4.d Capital Project Change Orders Signed by President**

Mr. Hartman reported that on January 20, 2026, the President approved a change order with Samet Corporation for the Public Safety Training Center project totaling \$248,718.48. The change order includes modifications to the firing range electrical system, revisions to the weapons cleaning room and door hardware, driving pad striping, additional transfer ducts, a waterline main extension, plumbing credits, and reconciliation of special inspection costs.

### **5. Other Business**

Mr. Glidewell reported that the next Buildings and Grounds Committee meeting is currently scheduled for April 1, 2026, at 9:00 a.m. However, the meeting will likely be moved to April 8, 2026 due to the Board Planning Session. Ana will update the calendar invitation once the new date is confirmed with Mr. Gomory, Chair of the Buildings and Grounds Committee.

### **6. Adjournment**

Having no further business to discuss, the meeting adjourned at 9:23 a.m.



**Committee Members Present:**

Kenneth Ingle, III, Secretary to the Board of Trustees  
Powell (Pete) Glidewell, III, Chair  
Tammy Karnes  
Ken Walker

**Committee Members Absent:**

Steve Carter

**Also Present:**

Elizabeth Thomas, Senior Vice President of Operations  
Ana Fleeman, Director of Governance and Executive Operations

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**1. Call to Order**

Mr. Glidewell called the meeting to order at 9:32 a.m. He welcomed everyone to the meeting

**2. Call for Conflicts of Interest**

Mr. Glidewell called for conflicts of Interest by reading this statement:

In accordance with North Carolina General Statute 138A, the State Government Ethics Act, it is the duty of every Alamance Community College Board of Trustees member to avoid both conflicts of interest and appearances of conflict. If any Committee member has any known conflict of interest or appearance of conflict with respect to any matters coming before the Committee today, please identify the conflict or appearance of conflict and refrain from any undue participation in the particular matter involved.

No conflicts were identified

**3. Action Items**

**3.a Alamance Community College Fiscal Year 2026-2027 Proposed County Budget Request**

Ms. Thomas presented the College's FY27 county funding request totaling \$6,703,524, including \$5,478,117 for current expenses and \$1,225,407 for

capital outlay. She explained that projected cost increases, including inflation, salaries and benefits, utilities, and facility maintenance, contribute to the request. The College continues to limit county-funded expenses to essential operational needs associated with maintaining approximately 516,000 square feet of facilities and 140 acres of grounds. Capital priorities include parking lot repairs (\$420,407), flooring replacements (\$70,000), roof replacement for the Main Building (\$95,000), and a fleet vehicle (\$40,000) to support expanding locations and ensure safe, well-maintained facilities for students and staff.

**Moved By** Ken Walker

**Seconded By** Tammy Karnes

Upon motion duly made and seconded, the Committee voted to recommend that the Board of Trustees approve the action item as presented.

**Carried**

#### **4. Informational Items**

##### **4.a Budget and Finance Report March 2026**

Ms. Thomas presented the financial report for the month ending February 28, 2026, noting the report is unadjusted and unaudited. She shared that the College's budget remains strong with increased enrollment and available institutional funds to address unexpected expenses. The State Fund has expended 61.23% of its budget, while the County Fund has expended 68.2%, largely due to annual insurance, contractual expenses, security upgrades, and increased energy costs. Institutional fund expenditures total \$12.3 million, primarily supporting financial aid and construction projects, with temporary negative balances due to reimbursement timing.

#### **5. Other Business**

#### **6. Adjournment**

Having no further business to discuss, the meeting adjourned at 10:08 a.m.



Workforce Analysis (Full-Time)  
Occupational Categories

26-Mar

Occupation	Count	Age 40+ (Total)	Under Age 40 (Total)	Males (Total)	Females (Total)	African-American (Total)	American Indian/ Alaska Native (Total)	Asian (Total)	Hawaiian/ Pacific Islander (Total)	Hispanic (Total)	White (Total)
01 (Management Occupations)	31	25	6	10	21	4	0	0	0	0	27
02 (Business/Finance Opers)	7	6	1	0	7	3	0	0	0	0	4
03 (Comp/Eng/Science)	8	5	3	6	2	4	0	0	0	0	3
04 (Com Serv/Legal/Arts/Media)	16	10	6	8	8	6	0	0	0	1	8
05 (Postsecondary Teachers)	111	84	27	49	62	6	2	1	0	2	97
08 (Librarians)	1	1	0	0	1	0	0	0	0	0	1
10 (Academic Affairs)	41	30	11	15	26	13	0	0	0	3	24
11 (Health Practitioners/Tech)	1	1	0	0	1	0	0	0	0	0	1
12 (Service Occupations)	3	3	0	3	0	0	0	0	0	0	3
14 (Office & Admin Support)	43	32	11	6	37	5	1	1	0	4	30
15 (Natural Res/Constr/Maint)	1	0	1	1	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>263</b>	<b>197</b>	<b>65</b>	<b>97</b>	<b>165</b>	<b>41</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>10</b>	<b>198</b>

**New Full Time Employees:**

Kathleen Boone      Front Desk Administrator  
 Brandon Finch      Multimedia Production Specialist  
 Drew Scarborough    Director of Information Services

	County
African American	16%      22%
American Indian / Alaska Native	1%        2%
Asian	1%        2%
Hawaaian / Pacific Islander	0%        0%
Hispanic	4%        13%
White	75%      61%
Chose not to Identify	3%



## Building & Grounds Committee

1247 Jimmie Kerr Road  
Graham, NC 27253-8000  
Phone: (336) 506-4100

[www.alamancecc.edu](http://www.alamancecc.edu)

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### Building and Grounds Committee

Sponsor: Thomas Hartman

Date: April 8, 2026

Title of Document: Capital Projects Summary Report

#### Summary:

The summary report comes to the Board monthly updating progress on ACC capital projects.

**APRIL 2026 SUMMARY  
BOND AND CAPITAL IMPROVEMENT PROJECTS**

**BOND PROJECTS**

**STATUS SUMMARY**

**Public Safety Training Center**

**Burlington Site:**

Monthly construction meetings continue between the College, the General Contractor and Forge Fire. The current schedule remains the same with completion on or about 8/17/26.

**Phase 2:**

College administration and project stakeholders met with Moseley Design on March 19<sup>th</sup> and March 26<sup>th</sup>. The design team shared some initial site plans, layouts and scope pricing. Continued discussions will occur in the weeks ahead as the advanced planning process continues to refine the scope of the project. We expect to bring the project to the Board for approval in June and then to the State Board in July.

## CAPITAL PROJECTS

## STATUS SUMMARY

### **Campus Exterior Wayfinding Project**

Main entrance sign is now complete.

### **Veterinary Medical Technology Barn Project**

The stakeholder committee met on 4/2/26 to review the overall design and scope documentation before the schematic design/design development documents are submitted to State Construction on 4/10/26 for initial review. State Construction then has 30 days for review and comment.

We expect to have construction drawings from Hobbs Architects for review by mid-July with approval to bid by early October and construction scheduled to begin in December 2026.

### **Third Floor Biotechnology COE Upfit Project**

Demolition is now complete with core drilling in progress. Metal stud layout has also been completed and framing of the new spaces should begin the week of April 6<sup>th</sup>. Lomax is making excellent progress. The current construction schedule shows final building inspections by the City in mid-July and the final State Construction inspection the first week of August.

### **Tech Infrastructure Replacement Project**

The structured cabling portion of the project began on February 20, 2026. The goal is to have a design proposal prepared and submitted for approval, and forwarded to State Construction, by mid-April.

### **Campus Security Rekeying & Hardware Replacement Project**

Contracts are now in place with work beginning in late April. We expect to complete installation between April and June.

### **Powell Building HVAC Controls Project**

Work on control installation and upgrades will begin on May 18<sup>th</sup>, during the break between Spring and Summer terms, to minimize any disruptions of classes.

## Budgeted Capital Improvement Projects Equal to or Less than \$50,000 Approved by the President (informational)

- None



## Building & Grounds Committee

1247 Jimmie Kerr Road  
Graham, NC 27253-8000  
Phone: (336) 506-4100

[www.alamancecc.edu](http://www.alamancecc.edu)

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### Building and Grounds Committee

Sponsor: Elizabeth Thomas

Date: April 8, 2026

Title of Document: Capital Projects Update

**Summary:** Capital projects update YTD March 2026

**Action:** Informational item



**Alamance Community College  
Buildings and Grounds Committee Meeting  
Capital Project Budget Plan For Fiscal Year 2026  
As of March 31, 2026**

		Budget	Actual	Remainder
<b>1.</b>	<b>County Capital Carryforward</b>			
a.	Unspent 2025 Allocation	152,850	2,989	149,861
		<b>152,850</b>	<b>2,989</b>	<b>149,861</b>

		Budget	Actual	Remainder
<b>2.</b>	<b>County Capital--FY 2026 Allocation</b>			
a.	Various Campus Renovations & Repairs	35,000	33,891	1,109
b.	Roofing Preventative Maintenance Year 5	17,000	-	17,000
c.	Building Pressure Washing	50,000	48,957	1,043
d.	B Bldg Soffit Sealing Repair	7,750	7,750	-
e.	Foundation Carpet	7,071	7,071	-
f.	Public Relations Flooring	20,000	19,495	505
g.	Chiller replacement	134,000	119,832	14,168
h.	Elevator Repairs	39,000	38,634	366
i.	Powell HVAC Controls Upgrade	67,000		
j.	Uncommitted Allocation	159,179		159,179
		<b>536,000</b>	<b>275,630</b>	<b>193,371</b>

		Budget	Total Expended	Remainder
<b>3.</b>	<b>County-State-Federal Projects</b>			
a.	Public Safety Training Center	24,607,664	22,809,380	1,798,285
		<b>24,607,664</b>	<b>22,809,380</b>	<b>1,798,285</b>

		Budget	Total Expended	Remainder
<b>4.</b>	<b>Non-County Projects</b>			
a.	Campus Exterior Wayfinding Project	302,600	213,405	89,195
b.	Veterinary Medical Technician Instr. Center	1,850,000	96,375	1,753,625
c.	Technology Infrastructure Project	1,500,000	808,650	691,350
d.	BioTech Center Third Floor Upfit	2,542,000	178,792	2,363,208
e.	Main Campus Rekeying Project	338,000	-	338,000
f.	Uncommitted Allocation	684,028	-	684,028
		<b>7,216,628</b>	<b>1,297,222</b>	<b>5,919,406</b>

**TOTAL CAPITAL PROJECTS** **32,513,142** **24,385,221** **8,060,922**

**Funds Available for Future Projects** **993,068**



# **Budget and Financial Information**

For the  
Month Ending  
**March-26**

This report is produced for the Board of Trustees of Alamance Community College and is intended to provide both budget and financial information for the month ending March 31, 2026. This report is unadjusted and unaudited, meaning that inconsistencies (e.g. due to timing), transfers, and other items may still need processing for accurate comparison to prior statements. This report includes the following exhibits:

- o **Exhibit A - State Accounting Fund: Year-to-Date Budget Report**
- o **Exhibit B - County Accounting Fund: Year-to-Date Budget Report**
- o **Exhibit C – Institutional Accounting Fund: Year-to-Date Summary Report**
- o **Exhibit D – Institutional Accounting Fund: Year-to-Date Detail Report**

Report highlights include:

The college budget is strong with increased enrollment. Institutional funds also support the college should any unexpected expenses occur.

- o **Exhibit A--State Accounting Fund:** The College has expensed 69.57% of the State budget with 75.00% of the year completed. Areas exceeding 75.00% are due to annual contractual expenses such as insurance and software.
- o **Exhibit B—County Accounting Fund:** The College County operating budget is over with 77.37% of the budget spent through March. Insurance expenses are paid annually. Contractual expenses and security upgrades impact the administrative expenses paid YTD. Higher energy costs and weather related expenses increased some costs YTD. Capital outlay has spent 54.76% of the budget.
- o **Exhibit C— Institutional Accounting Fund Balance Summary Report:** The College has Institutional funds available to support items not supported by state and county funds. Funds are owed for federal grants and capital projects due to timing differences.
- o **Exhibit D—Institutional Accounting Fund Balance Detail Report:** The college spent 12.7 million in Institutional funds through March. The largest expenses include financial aid and construction projects.
- o **Negative program balances:** Planned negative balances appear in reports usually as a result of spending first, then receiving reimbursement later, such as with financial aid, grant programs, and capital projects. There are no Institutional funds with unplanned negative balances to report.

## Exhibit A - State Funds

Division	Budget 7/1/25	Actual	Remaining	%	Prior Year
Executive Management	1,625,496.00	1,151,773.64	473,722.36	70.86%	1,359,894.01
Financial Services	1,532,836.00	1,177,156.03	355,679.97	76.80%	1,472,101.45
General Administration	2,023,900.00	1,554,671.07	469,228.93	76.82%	1,815,793.09
Information Systems	1,742,024.00	1,530,900.28	211,123.72	87.88%	1,426,370.30
<b>Institutional Support</b>	<b>6,924,256.00</b>	<b>5,414,501.02</b>	<b>1,509,754.98</b>	<b>78.20%</b>	<b>6,074,158.85</b>
Curriculum Instruction	16,385,706.00	11,655,589.81	4,730,116.19	71.13%	14,484,552.48
Curriculum Support	1,688,858.00	1,057,419.49	631,438.51	62.61%	1,270,617.51
BioBetter	598,985.00	289,379.71	309,605.29	48.31%	459,975.06
<b>Curriculum</b>	<b>18,673,549.00</b>	<b>13,002,389.01</b>	<b>5,671,159.99</b>	<b>69.63%</b>	<b>16,215,145.05</b>
Occupational Ext. Instruction	2,055,924.00	1,568,259.00	487,665.00	76.28%	1,666,536.95
Occupational Ext. Support	1,274,058.00	960,770.30	313,287.70	75.41%	1,004,915.24
Continuing Education Support	1,045,941.00	784,173.17	261,767.83	74.97%	1,008,506.94
<b>Continuing Education</b>	<b>4,375,923.00</b>	<b>3,313,202.47</b>	<b>1,062,720.53</b>	<b>75.71%</b>	<b>3,679,959.13</b>
Adult Basic Education Title 2	1,463,481.00	936,572.07	526,908.93	64.00%	1,237,632.00
Adult High School	206,240.00	138,554.54	67,685.46	67.18%	190,425.00
Integrated Education(IET)	100,000.00	82,912.39	17,087.61	82.91%	94,720.39
Literacy Special Programs	49,666.00	11,161.37	38,504.63	22.47%	22,884.27
<b>College and Career Readiness</b>	<b>1,819,387.00</b>	<b>1,169,200.37</b>	<b>650,186.63</b>	<b>64.26%</b>	<b>1,545,661.66</b>

## Exhibit A - State Funds

Division	Budget 7/1/25	Actual	Remaining	%	Prior Year
Small Business Centers	186,411.00	107,645.03	78,765.97	57.75%	170,494.19
Customized Training	175,478.00	119,840.50	55,637.50	68.29%	190,400.64
Apprenticeship	230,785.00	203,963.31	26,821.69	88.38%	58,235.48
<b>Industry Support</b>	<b>592,674.00</b>	<b>431,448.84</b>	<b>161,225.16</b>	<b>72.80%</b>	<b>419,130.31</b>
<b>Library/Learning Center</b>	<b>571,921.00</b>	<b>374,737.91</b>	<b>197,183.09</b>	<b>65.52%</b>	<b>550,165.04</b>
Student Services	3,747,035.00	2,541,105.06	1,205,929.94	67.82%	2,657,812.61
IDD Training (Devt Disab)	194,000.00	102,186.29	91,813.71	52.67%	111,768.46
Childcare	56,641.00	20,914.00	35,727.00	36.92%	54,036.00
Scholarships	42,669.00	33,003.76	9,665.24	77.35%	33,597.10
<b>Student Services</b>	<b>4,040,345.00</b>	<b>2,697,209.11</b>	<b>1,343,135.89</b>	<b>66.76%</b>	<b>2,857,214.17</b>
Equipment	2,259,182.00	916,700.57	1,342,481.43	40.58%	948,505.49
Books	46,188.00	25,659.50	20,528.50	55.55%	46,627.96
<b>Capital Outlay</b>	<b>2,305,370.00</b>	<b>942,360.07</b>	<b>1,363,009.93</b>	<b>40.88%</b>	<b>995,133.45</b>
<b>Grand Total</b>	<b>39,303,425.00</b>	<b>27,345,048.80</b>	<b>11,958,376.20</b>	<b>69.57%</b>	<b>32,336,567.66</b>

## Exhibit B - County Funds

Division	Budget 7/1/25	Actual	Remaining	%	Prior Year
<b>Executive Management</b>	<b>658,685.00</b>	<b>621,824.73</b>	<b>36,860.27</b>	<b>94.40%</b>	587,375.00
Plant Operations	3,517,712.00	2,702,443.62	815,268.38	76.82%	3,181,915.00
Plant Maintenance	759,785.00	607,047.18	152,737.82	79.90%	799,030.00
<b>Facilities Services</b>	<b>4,277,497.00</b>	<b>3,309,490.80</b>	<b>968,006.20</b>	<b>77.37%</b>	<b>3,980,945.00</b>
Capital Projects	536,000.00	283,028.83	252,971.17	52.80%	355,618.00
Capital Carryforward	152,650.00	2,989.00	149,661.00	1.96%	51,472.00
<b>Capital Outlay</b>	<b>688,650.00</b>	<b>286,017.83</b>	<b>402,632.17</b>	<b>54.76%</b>	<b>407,090.00</b>
<b>Grand Total</b>	<b>5,624,832.00</b>	<b>4,217,333.36</b>	<b>1,407,498.64</b>	<b>74.98%</b>	<b>4,975,410.00</b>

## Exhibit C

Department	Beginning 7/1/25	Revenues	Expenses	Balance
Bookstore	\$ 1,624,297.92	\$ 941,198.19	\$ 940,101.06	\$ 1,625,395.05
Proprietary Funds	\$ 31,416.81	\$ 15,894.15	\$ 85,291.55	\$ (37,980.59)
Unrestricted	\$ 667,683.42	\$ 162,182.87	\$ 231,833.69	\$ 598,032.60
Vending	\$ 46,803.41	\$ 8,531.07	\$ 48,139.74	\$ 7,194.74
<b>College Funds</b>	<b>\$ 2,370,201.56</b>	<b>\$ 1,127,806.28</b>	<b>\$ 1,305,366.04</b>	<b>\$ 2,192,641.80</b>
College Fees	\$ 638,210.95	\$ 632,366.84	\$ 421,189.84	\$ 849,387.95
Course Fees	\$ 327,652.26	\$ 396,391.73	\$ 282,343.46	\$ 441,700.53
Live Projects	\$ 312,071.97	\$ 94,664.82	\$ 75,563.86	\$ 331,172.93
Self-Supporting	\$ 557,686.04	\$ 310,932.85	\$ 105,965.99	\$ 762,652.90
<b>College Support Funds</b>	<b>\$ 1,835,621.22</b>	<b>\$ 1,434,356.24</b>	<b>\$ 885,063.15</b>	<b>\$ 2,384,914.31</b>
Federal Grants	\$ 33,923.50	\$ 713,698.34	\$ 688,300.85	\$ 59,320.99
Grants	\$ 12,375.60	\$ 10,000.00	\$ 13,611.60	\$ 8,764.00
NCCCS Grant	\$ 682,961.00	\$ 59.00	\$ 265,450.08	\$ 417,569.92
State Grants	\$ 734,810.97	\$ 32,042.55	\$ 23,394.92	\$ 743,458.60
<b>Grants</b>	<b>\$ 1,464,071.07</b>	<b>\$ 755,799.89</b>	<b>\$ 990,757.45</b>	<b>\$ 1,229,113.51</b>
Federal Scholarships	\$ (12,210.14)	\$ 6,241,033.12	\$ 6,577,968.19	\$ (349,145.21)
State Scholarships	\$ 226,967.05	\$ 313,253.41	\$ 409,279.03	\$ 130,941.43
Federal Administrative Funds	\$ 175,504.92	\$ 9,355.00	\$ 2,779.79	\$ 182,080.13
<b>Financial Aid and Scholarships</b>	<b>\$ 390,261.83</b>	<b>\$ 6,563,641.53</b>	<b>\$ 6,990,027.01</b>	<b>\$ (36,123.65)</b>
Capital Assets	\$ 101,597,427.58	\$ -	\$ -	\$ 101,597,427.58
Capital Projects	\$ (109,197.48)	\$ 2,874,618.49	\$ 2,634,355.83	\$ 131,065.18
<b>Capital Funds</b>	<b>\$ 101,488,230.10</b>	<b>\$ 2,874,618.49</b>	<b>\$ 2,634,355.83</b>	<b>\$ 101,728,492.76</b>
<b>Grand Total</b>	<b>\$ 107,548,385.78</b>	<b>\$ 12,756,222.43</b>	<b>\$ 12,805,569.48</b>	<b>\$ 107,499,038.73</b>

## Exhibit D

Department	Beginning 7/1/25	Revenues	Expenses	Balance	Notes
Biblui Bookstore Charges	27,690.00	934,463.23	863,330.00	98,823.23	
Bookstore	1,596,607.92	6,734.96	126,771.06	1,476,571.82	
<b>Bookstore</b>	<b>1,624,297.92</b>	<b>941,198.19</b>	<b>990,101.06</b>	<b>1,575,395.05</b>	
Duplicating Center	17,720.45	426.65	9,677.76	8,469.34	
Graduation	10,140.43	15,467.50	18,178.14	7,429.79	
Public Information & Marketing	3,555.93	0.00	7,435.65	-3,879.72	
<b>Proprietary</b>	<b>31,416.81</b>	<b>15,894.15</b>	<b>35,291.55</b>	<b>12,019.41</b>	
Administrative Services	98.30	5,000.00	1,081.96	4,016.34	
Board of Trustees	0.00	0.00	2,183.78	-2,183.78	
Capital Investments Fund	264,690.77	56,696.07	0.00	321,386.84	
Continuing Education	564.45	8,000.00	1,797.44	6,767.01	
Curriculum	-1,017.41	20,000.00	13,394.19	5,588.40	
Executive Vice President	4,576.84	0.00	1,022.62	3,554.22	
Fiscal Services	313,421.72	48,537.55	149,286.76	212,672.51	
Lost Revenues-Instituional	5,416.83	0.00	5,768.26	-351.43	
Lost State Revenue	38,582.27	0.00	30,563.23	8,019.04	
Presidents Office	-2,138.58	20,000.00	10,168.45	7,692.97	
Thigpen Trust	43,488.23	3,949.25	16,567.00	30,870.48	
<b>Unrestricted</b>	<b>667,683.42</b>	<b>162,182.87</b>	<b>231,833.69</b>	<b>598,032.60</b>	
Vending	46,803.41	8,531.07	48,139.74	7,194.74	
<b>College Funds</b>	<b>2,370,201.56</b>	<b>1,127,806.28</b>	<b>1,305,366.04</b>	<b>2,192,641.80</b>	
Career Services	0.00	2,400.00	0.00	2,400.00	
CE Technology Fee	152.59	0.00	0.00	152.59	
Contingency Funds	0.00	270,000.00	4,228.38	265,771.62	
Curriculum CAPS Fee	184,061.05	76,786.92	134,515.48	126,332.49	
Curriculum Technology Fee	144,340.43	115,563.43	124,437.00	135,466.86	
Learning Resource Center	1,074.70	615.06	32.42	1,657.34	
Otter Support	0.00	5,000.00	1,673.47	3,326.53	
Student Activity Fee - CU	236,743.49	152,807.49	156,303.09	233,247.89	
Traffic Control, Parking and S	71,838.69	9,193.94	0.00	81,032.63	
<b>College Fees</b>	<b>638,210.95</b>	<b>632,366.84</b>	<b>421,189.84</b>	<b>849,387.95</b>	
Advertising Graphics Technolog	0.00	5,956.00	6,928.54	-972.54	
Agriculture	0.00	1,350.00	0.00	1,350.00	
Automotive Technology	84.22	8,125.00	0.00	8,209.22	
Beauty Professional	2,400.00	17,846.88	0.00	20,246.88	
Biotechnology	3,574.37	4,105.09	3,387.82	4,291.64	
BLET Uniforms	0.00	5,982.00	9,200.60	-3,218.60	
Computer Aided Drafting Tech	0.00	1,205.00	0.00	1,205.00	
Con-Ed Fees - Public Safety	133,799.48	17,493.98	34,389.30	116,904.16	
Con-Ed Fees - Special Programs	21,997.27	4,546.45	0.00	26,543.72	
Criminal Justice	700.00	3,100.00	0.00	3,800.00	
Culinary Technology	-869.29	1,061.98	1,587.61	-1,394.92	
Dental Assistant	20,039.71	12,198.87	7,204.66	25,033.92	
Emergency Medical Science	16,015.00	1,918.00	22.00	17,911.00	
EMS-Graham	25,771.51	6,802.20	-5,390.40	37,964.11	
Health Care	25.00	8,925.00	0.00	8,950.00	
Humanities & Fine Arts	0.00	1,875.00	0.00	1,875.00	
Machining	0.00	5,815.00	0.00	5,815.00	
Massage Therapy	0.00	2,070.00	0.00	2,070.00	
Mechatronic/Industrial Systems	0.00	1,532.62	0.00	1,532.62	

## Exhibit D

Department	Beginning 7/1/25	Revenues	Expenses	Balance	Notes
Medical Assistant	17,549.68	21,778.26	1,695.76	37,632.18	
Medical Lab Technician	6,234.18	2,852.80	4,499.66	4,587.32	
Misc Curriculum Fees	12,256.09	10.00	0.00	12,266.09	
Natural Sciences	17,992.83	28,149.66	9,243.44	36,899.05	
Nurse Aide	14,896.73	15,867.91	4,020.00	26,744.64	
Nursing	34,073.48	134,436.53	185,048.87	-16,538.86	
Pottery	330.00	6,245.00	0.00	6,575.00	
Professional Development& CEUs	0.00	5,669.65	0.00	5,669.65	
Professional Dog Grooming	782.00	13,489.50	15,931.52	-1,660.02	
Trade & Industry	0.00	510.00	0.00	510.00	
Vet Tech - HCWF	0.00	1,150.00	496.23	653.77	
Welding	0.00	54,323.35	4,077.85	50,245.50	
<b>Course Fees</b>	<b>327,652.26</b>	<b>396,391.73</b>	<b>282,343.46</b>	<b>441,700.53</b>	
Animal Care and Management	411.58	0.00	0.00	411.58	
Automotive Technology	-5,523.54	196.20	0.00	-5,327.34	
Cosmetology	188,266.28	74,754.10	73,434.97	189,585.41	
Culinary Food Service	33,264.70	3,053.00	62.26	36,255.44	
Culinary Technology	-869.29	0.00	0.00	-869.29	
Dental Assistant	67,608.93	1,685.00	6.88	69,287.05	
Massage Therapy	28,913.31	13,801.52	2,059.75	40,655.08	
Professional Dog Grooming	0.00	1,175.00	0.00	1,175.00	
<b>Live Projects</b>	<b>312,071.97</b>	<b>94,664.82</b>	<b>75,563.86</b>	<b>331,172.93</b>	
Comm Svc - Graham - Self Supp	164,942.51	215,457.84	41,959.97	338,440.38	
Continuing Educ Service Fees	44,652.25	16,864.24	0.00	61,516.49	
Non-FTE/ Self-Supporting	0.00	17,285.00	19,279.31	-1,994.31	
Occupational Extension	246,401.55	5,559.92	9,800.91	242,160.56	
OE Self Supp	32,417.47	23,529.85	11,365.13	44,582.19	
Public Offerings	0.00	0.00	1,278.91	-1,278.91	
Special Programs	30,041.64	18,164.00	-4,025.10	52,230.74	
Summer Camp	39,230.62	14,072.00	26,306.86	26,995.76	
<b>Self-Supporting</b>	<b>557,686.04</b>	<b>310,932.85</b>	<b>105,965.99</b>	<b>762,652.90</b>	
<b>College Support Funds</b>	<b>1,835,621.22</b>	<b>1,434,356.24</b>	<b>885,063.15</b>	<b>2,384,914.31</b>	
Cyberskills Grant	704.28	0.00	0.00	704.28	
Digital Navigator Grant	13,534.91	10,000.00	13,534.91	10,000.00	
Firehouse Public Safety Grant	-1,863.59	0.00	76.69	-1,940.28	
College Grants	12,375.60	10,000.00	13,611.60	8,764.00	
ACE Grant	12,550.34	94,569.09	99,157.47	7,961.96	
AEFLA Section 243	-3,523.54	0.00	747.78	-4,271.32	
AJOBS - Impact Alamance	0.00	0.00	1,009.92	-1,009.92	
<b>AJOBS-JCPC Grant</b>	<b>-29,414.55</b>	<b>80,912.96</b>	<b>67,806.21</b>	<b>-16,307.80</b>	Due from Federal Gov't
Americorp	0.00	3,627.26	2,997.63	629.63	
AWESM Grant	0.00	0.00	-174.17	174.17	
BioWorks Federal Grant	-652.75	-985.65	0.00	-1,638.40	
College Work Study	84,570.73	99,273.00	69,928.42	113,915.31	
<b>SIP - PACE Program</b>	<b>2,581.04</b>	<b>192,066.44</b>	<b>209,021.58</b>	<b>-14,374.10</b>	Due from Federal Gov't
Steps4Growth Fed Grant (ARP)	-12,217.67	72,270.27	44,366.58	15,686.02	
<b>TRIO Student Support Services</b>	<b>-19,970.10</b>	<b>171,964.97</b>	<b>193,439.43</b>	<b>-41,444.56</b>	Due from Federal Gov't
Federal Grants	33,923.50	713,698.34	688,300.85	59,320.99	
Advance NC	0.00	0.00	-40,000.00	40,000.00	
America 250 Grant	4,494.55	3,000.00	3,547.54	3,947.01	

**Exhibit D**

Department	Beginning 7/1/25	Revenues	Expenses	Balance	Notes
C-Step Grant	-8,052.83	10,000.00	3,569.24	-1,622.07	
Governors Crime Commission	-14,732.25	13,800.00	-3,005.44	2,073.19	
NC Space Grant	0.00	0.00	4,791.29	-4,791.29	
NSF Mentor Connect	-526.10	0.00	305.39	-831.49	
TECAT State Funds	753,627.60	5,242.55	54,186.90	704,683.25	
<b>State Grants</b>	<b>734,810.97</b>	<b>32,042.55</b>	<b>23,394.92</b>	<b>743,458.60</b>	
Longleaf Commitment Grant	225,482.00	59.00	0.00	225,541.00	
NC Community Colleges Boost	457,479.00	0.00	265,450.08	192,028.92	
<b>NCCCS Grants</b>	<b>682,961.00</b>	<b>59.00</b>	<b>265,450.08</b>	<b>417,569.92</b>	
<b>Grants</b>	<b>1,464,071.07</b>	<b>755,799.89</b>	<b>990,757.45</b>	<b>1,229,113.51</b>	
Overhead Receipts - DOE	151,199.32	9,355.00	866.32	159,688.00	
Overhead Receipts - VA	24,305.60	0.00	1,913.47	22,392.13	
<b>Federal Administrative Funds</b>	<b>175,504.92</b>	<b>9,355.00</b>	<b>2,779.79</b>	<b>182,080.13</b>	
Pell 2007 - 2008	15,812.28	0.00	0.00	15,812.28	
Pell 2024 - 2025	-49,200.60	59,581.40	10,127.66	253.14	
<b>Pell 2025-2026</b>	<b>0.00</b>	<b>6,112,304.72</b>	<b>6,489,005.00</b>	<b>-376,700.28</b>	Due from Federal Gov't
SEOG	21,178.18	69,147.00	78,835.53	11,489.65	
<b>Federal Financial Aid</b>	<b>-12,210.14</b>	<b>6,241,033.12</b>	<b>6,577,968.19</b>	<b>-349,145.21</b>	
FELS	-807.00	0.00	0.00	-807.00	
<b>Golden Leaf Scholarships</b>	<b>-14,250.02</b>	<b>22,500.00</b>	<b>31,500.00</b>	<b>-23,250.02</b>	Due from State
Helene relief	-926.00	0.00	269.00	-1,195.00	
<b>Less than Half Time Grants</b>	<b>-13,299.00</b>	<b>9,819.00</b>	<b>11,020.00</b>	<b>-14,500.00</b>	Due From State
NC Guarantee	137,937.00	279,016.00	278,798.00	138,155.00	
OSBM Student Support - 50223	96,380.36	655.41	83,815.03	13,220.74	
Targeted Assistance Grant	21,931.71	1,263.00	3,877.00	19,317.71	
<b>State Scholarships</b>	<b>226,967.05</b>	<b>313,253.41</b>	<b>409,279.03</b>	<b>130,941.43</b>	
<b>Financial Aid and Scholarships</b>	<b>390,261.83</b>	<b>6,563,641.53</b>	<b>6,990,027.01</b>	<b>-36,123.65</b>	
Expended Plant Fund	101,597,427.58	0.00	0.00	101,597,427.58	
<b>BioTech Third Floor Upfit</b>	<b>-48,300.00</b>	<b>118,845.00</b>	<b>117,681.85</b>	<b>-47,136.85</b>	Due from SCIF
<b>Covington Barn</b>	<b>-23,400.00</b>	<b>23,400.00</b>	<b>72,974.80</b>	<b>-72,974.80</b>	Due from SCIF
NCDEQ EV Grant	-79,104.21	79,104.00	0.00	-0.21	
Public Safety Training Center	311,606.74	2,159,864.32	2,230,294.01	241,177.05	
<b>Wayfinding Project</b>	<b>0.00</b>	<b>213,405.17</b>	<b>213,405.17</b>	<b>0.00</b>	
Welding Ventilation	-270,000.01	280,000.00	0.00	9,999.99	
<b>Capital Funds</b>	<b>101,488,230.10</b>	<b>2,874,618.49</b>	<b>2,634,355.83</b>	<b>101,728,492.76</b>	
<b>Total</b>	<b>107,548,385.78</b>	<b>12,756,222.43</b>	<b>12,805,569.48</b>	<b>107,499,038.73</b>	



## Alamance Community College Board of Trustees SEI Filing & Ethics Education

Report of SEI Filing & Ethics Education						
Full Name	Appointment Start Date	Appointment End Date	Last SEI Received Date	Last Education Received Date	Next Education Due Date	
Steven Carter	07/01/2021	06/30/2029	01/30/2026	09/13/2024	09/13/2026	
Sylvia Munoz	07/20/2022	06/30/2026	04/09/2026	07/25/2024	07/25/2026	
James Butler	07/01/2024	06/30/2028	03/06/2026	08/26/2024	08/26/2026	
Kenneth Walker	07/03/2023	06/30/2027	04/01/2026	03/31/2025	03/31/2027	
Grantlin Brooks	07/01/2025	06/30/2026	04/06/2026	12/26/2025	12/26/2027	
Roslyn Crisp	07/01/2025	06/30/2029	02/01/2026	02/06/2025	02/06/2027	
Blake Williams	07/01/2015	06/30/2027	01/28/2026	09/12/2025	09/12/2027	
William Gomory	07/01/2012	06/30/2028	01/15/2026	02/11/2026	02/11/2028	
Powell Glidewell	8/29/2019	6/30/2027	03/02/2026	08/15/2024	08/15/2026	
Ana Fleeman(EL)				07/24/2024	07/24/2026	
Julie Emmons	07/01/2024	06/30/2028	03/02/2026	08/22/2024	08/22/2026	
Tammy Karnes	01/27/2025	06/30/2026	03/02/2026	05/20/2025	05/20/2027	
Walter Britt	07/01/2025	06/30/2029	03/02/2026	09/12/2025	09/12/2027	